	gory 1: Prior Commitments Scheme	Description	Budget
	Warden Call System upgrade		
		Replacement of emergency call systems within sheltered housing	49 17
	Building Energy Management Systems Phase 1 Ashcroft Square lifts	Installation of remote monitoring systems for communal heating Full modernisation of 7 no. passenger lifts	1,06
	Campbell, Denham, Mitchell lifts	Full modernisation of 7 no. passenger lifts	
			77 20
	Elevator Monitoring Units (EMUs)	Installation of remote monitoring units within passenger lifts	_
	Street Properties PPM Year 1 Becklow Gardens PPM	External/communal refurbishment	3,87
		External/communal refurbishment	1,42 2,85
	Ellenborough, Lawrence etc windows/PPM	External/communal refurbishment	
	Philpot Square B & C windows	Window replacement; external/communal refurbishment	70
	Frithville Gardens estate windows	Window replacement; external/communal refurbishment	700
	Chelmsford Close/St Albans Terrace windows	Window replacement; external/communal refurbishment	850
	Bearcroft House windows	Window replacement; external/communal refurbishment	350
	Richard Knight House windows	Window replacement; external/communal refurbishment	100
	Rainville Court windows	Window replacement; external/communal refurbishment	450
	Jepson House	Decent homes improvements	78
	Edward Woods Tower Blocks	Overcladding and other works	28
	total		14,350
	gory 2: Statutory works; Health & Safety prioriti Scheme	es; capitalisation Description	Pudget
	Fire Safety improvements	Various works arising from Fire Risk Assessments	Budget 1,500
	Waterhouse Close fire alarm		
		Installation of fire alarm system as none existing	55
	Water tank replacements	Replacement of communal cold water storage systems	349
	Disabled Adaptations	Provision of aids and adaptations	800
	Landlord's electrical, various sites	Replacement of VIR cabling, risers and distribution boards	22
	Landlord's and emergency lighting, various	Lighting replacement and installation of emergency lighting	328
	Asbestos works	Contingency for containment/removal works	50
	Gas contract boiler replacements	Ad hoc boiler replacement	500
	Major voids	Major refurbishment of void properties	2,750
26	Tenant Halls	Essential works to TRA/Community halls (H&S, DDA, general fabric)	150
27	Planned capital repairs	Capitalisation of planned repair works	500
28	Responsive capital repairs	Capitalisation of responsive repair works	800
29	Roof renewals programme	Ad hoc roof replacement	200
30	Capitalised mechanical & electrical	Ad hoc capital works	150
31	Drainage works	Major improvements and sustainable drainage initiatives	100
	Refuse chutes, hoppers	Replacement of defective refuse facilities	75
	Estate Roads	Major works to estate roads, paths, parking areas etc	100
	Project management	Project management costs, engineers, architects etc	1,653
	IT	Major IT projects, systems development	250
Sub-		ту — р турото у того и	10,535
Cate	gory 3: Mechanical & Electrical services, buildir	ng structure	
Ref	Scheme	Description	Budget
36	Woodmans Mews communal boilers	Replacement of 2no. Communal boilers	24
37	Seagrave Road estate communal boilers	Replacement of 2no. Communal boilers	170
	Meadowbank Close communal boilers	Replacement of 2no. Communal boilers	90
	Malvern Court communal boiler	Replacement of 2no. Communal boilers	120
40	Building Energy Management Systems Phase 2	Installation of remote monitoring systems for communal heating	205
	Wall insulation & other energy efficiency	Potential LBHF contributions to match-funded energy initiatives	400
	Queen Caroline lifts (Caroline, Eleanor, Elizabeth,	, , , , , , , , , , , , , , , , , , ,	
	Margaret, Isabella)	Full modernisation of 5 no. passenger lifts	
			560
4.3	Meadowbank Close, Cedar Lodge, Ash Lodge		
	Meadowbank Close, Cedar Lodge , Ash Lodge Field Road Estate lifts	Full modernisation of 5 no. passenger lifts	660
44	Field Road Estate lifts	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts	660
44 45	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird)	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts	660 800 500
44 45 46	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts	660 800 500 740
44 45 46 47	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts	660 800 500 740 370
44 45 46 47 48	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 2 no. passenger lifts	660 800 500 740 370 250
44 45 46 47 48 49	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts	660 800 500 740 370 250 500
44 45 46 47 48 49 50	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years	660 800 500 740 370 250 500 -3,228
44 45 46 47 48 49 50 51	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts	660 800 500 740 370 250 500 -3,228
44 45 46 47 48 49 50 51 52	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM	660 800 500 740 370 250 500 -3,228 400
44 45 46 47 48 49 50 51 52 53	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment	660 800 500 740 377 250 500 -3,228 400 85 6,025
44 45 46 47 48 49 50 51 52 53 54	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment	660 800 500 740 370 250 500 -3,228 400 88 6,028
44 45 46 47 48 49 50 51 52 53 54 55	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment	660 800 500 744 370 256 500 -3,220 400 89 6,029
44 45 46 47 48 49 50 51 52 53 54 55 56	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations	660 800 500 744 370 250 500 -3,220 400 89 6,029 150 600
44 45 46 47 48 49 50 51 52 53 54 55 56 57	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations	666 800 500 744 370 250 -3,220 400 88 6,020 155 600 400
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations	666 800 500 744 377 256 500 -3,222 400 83 6,023 150 600 400
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton total	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems	666 800 500 744 377 256 500 -3,222 400 83 6,023 150 600 400
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 58 58 58 58 58 58	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton stotal gory 4: Internal amenity, estate works, miscella	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems	660 800 500 744 377 255 500 -3,226 400 83 6,026 150 400 200 150 10,17
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 Sub-Cate	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton total gory 4: Internal amenity, estate works, miscella Scheme	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems	660 800 500 744 377 255 500 -3,220 400 83 6,023 150 400 200 150 10,17
44 45 46 47 48 49 50 51 52 53 55 55 56 6 57 6 58 Sub-Cate	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton total gory 4: Internal amenity, estate works, miscella Scheme Estates CCTV	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems Description New systems and extension of existing	666 800 500 744 377 255 500 -3,222 400 8 6,022 155 600 400 200 150 10,17
44 45 46 47 48 49 50 51 52 53 55 55 56 6 57 6 59 60 6 6 6 6	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton total gory 4: Internal amenity, estate works, miscella Scheme Estates CCTV Minor Estate Improvement programme	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems Description New systems and extension of existing Minor improvements to estate amenities or tenant facilities	666 800 500 744 377 255 500 -3,222 400 8 6,022 155 600 400 200 150 10,17
44 45 46 47 48 49 50 51 52 53 55 55 56 6 57 60 61 61 61 61 61 61 61	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton total gory 4: Internal amenity, estate works, miscella Scheme Estates CCTV Minor Estate Improvement programme Groundwork Estate Improvements	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems neous Description New systems and extension of existing Minor improvements to estate amenities or tenant facilities Environmental projects, (e.g. hard/soft landscaping)	666 800 500 744 377 255 500 -3,222 400 8. 6,022 150 10,17 Budget 257 27
44 45 46 47 48 49 50 51 52 53 54 55 56 65 57 60 61 62 62	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton total gory 4: Internal amenity, estate works, miscella Scheme Estates CCTV Minor Estate Improvement programme Groundwork Estate Improvements Flora Gardens sheds	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems neous Description New systems and extension of existing Minor improvements to estate amenities or tenant facilities Environmental projects, (e.g. hard/soft landscaping) Provision of green roofs	666 800 500 744 377 255 500 -3,222 400 8 6,022 150 10,17 Budget 255 277 222
44 45 46 47 48 49 50 51 52 53 55 56 57 58 Sub-	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton total gory 4: Internal amenity, estate works, miscella Scheme Estates CCTV Minor Estate Improvement programme Groundwork Estate Improvements Flora Gardens sheds Fulham Court roads and paths	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems neous Description New systems and extension of existing Minor improvements to estate amenities or tenant facilities Environmental projects, (e.g. hard/soft landscaping) Provision of green roofs Improvements to estate roads and paths	666 800 500 744 377 255 500 -3,22 400 8 6,02 155 600 20 157 10,17 Budget 25 22 33
44 45 46 47 48 49 50 51 52 53 54 55 56 60 61 62 63 64 64	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton itotal gory 4: Internal amenity, estate works, miscella Scheme Estates CCTV Minor Estate Improvement programme Groundwork Estate Improvements Flora Gardens sheds Fulham Court roads and paths Rainville Road environmental works	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems neous Description New systems and extension of existing Minor improvements to estate amenities or tenant facilities Environmental projects, (e.g. hard/soft landscaping) Provision of green roofs Improvements to estate roads and paths Improvements to towpaths; sustainable drainage	666 800 500 744 377 255 500 -3,222 400 8 6,022 155 10,17 Budget 250 27 222 3 3
44 45 46 47 48 49 50 51 52 53 54 55 56 6 57 60 61 62 63 64 65 65	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton itotal gory 4: Internal amenity, estate works, miscella Scheme Estates CCTV Minor Estate Improvement programme Groundwork Estate Improvements Flora Gardens sheds Fulham Court roads and paths Rainville Road environmental works Play Areas	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems neous Description New systems and extension of existing Minor improvements to estate amenities or tenant facilities Environmental projects, (e.g. hard/soft landscaping) Provision of green roofs Improvements to estate roads and paths Improvements to towpaths; sustainable drainage New ball court Rainville Ct; new play area, Cox House	666 800 500 744 370 250 -3,226 400 83 6,029 150 600 400 200 155 10,17
44 45 46 47 48 49 50 51 52 53 54 55 56 67 60 61 62 63 64 65 66 66	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton itotal gory 4: Internal amenity, estate works, miscella Scheme Estates CCTV Minor Estate Improvement programme Groundwork Estate Improvements Flora Gardens sheds Fulham Court roads and paths Rainville Road environmental works Play Areas Brought forward/Unforeseen works	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems neous Description New systems and extension of existing Minor improvements to estate amenities or tenant facilities Environmental projects, (e.g. hard/soft landscaping) Provision of green roofs Improvements to estate roads and paths Improvements to towpaths; sustainable drainage	666 800 500 744 377 255 500 -3,22 400 8 6,02: 155 600 400 200 155 10,17 25 27 22 27 22 33 20 35
44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 66	Field Road Estate lifts White City lifts (Evans, Hastings, Davis, Baird) Sulivan Court Blocks J, L, M Aspen Gardens Cobbs Hall Viking Ct & Barclay Road Lifts reprofiling West Kensington Estate high-rise Lift telephone lines Street Properties & blocks PPM Year 2 Peterborough Road windows Planetree Court windows Controlled Access upgrades - White City Estate Controlled Access upgrades - Sulivan Court New Controlled Access - Cox, Horton itotal gory 4: Internal amenity, estate works, miscella Scheme Estates CCTV Minor Estate Improvement programme Groundwork Estate Improvements Flora Gardens sheds Fulham Court roads and paths Rainville Road environmental works Play Areas	Full modernisation of 5 no. passenger lifts Full modernisation of 6 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 3 no. passenger lifts Full modernisation of 2 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Full modernisation of 4 no. passenger lifts Reprofiling of lift modernisation projects cashflowed over two years Lift component renewal to 10 no. passenger lifts Replacement of lift call lines with GSM External/communal refurbishment Window replacement; external/communal refurbishment Window replacement; external/communal refurbishment Upgrade of exisiting old installations Upgrade of exisiting old installations Installation of new controlled entry systems neous Description New systems and extension of existing Minor improvements to estate amenities or tenant facilities Environmental projects, (e.g. hard/soft landscaping) Provision of green roofs Improvements to estate roads and paths Improvements to towpaths; sustainable drainage New ball court Rainville Ct; new play area, Cox House	666 800 500 744 377 255 500 -3,222 400 8 6,022 155 10,17 Budget 250 27 222 3 3